

**United Nations Development Programme**  
**Bhutan Earthquake Support 2011 ( 00080089 )**  
**Statement of Income and Expenditures for the year ended 31 December 2012**

DONOR: UNOCHA/Central\_Emg\_Resp\_Fund - 11362

<u>I. OPERATING FUND</u>	<u>Amount (USD)</u>		
Balance as of 1 January 2012			709,733.86
Add: Remittances from United Nations in 2012			0.00
Interest Income a)			0.00
Miscellaneous income (specify) a)			0.00
Subtotal			709,733.86
	<u>Unliquidated Obligation</u>	<u>Disbursements</u>	<u>Total</u>
Less: Expenditure			
Supplies, commodities, equipment and transport	0.00	702,024.52	702,024.52
Personnel (staff, consultants, travel and training)	0.00	0.00	0.00
Training of counterparts	0.00	0.00	0.00
Contracts	0.00	1,102.36	1,102.36
Other Direct costs	0.00	-42,625.74	-42,625.74
Subtotal	0.00	660,501.14	660,501.14
Indirect costs ( 0%)*			49,232.72
Total expenditures and programme support costs			709,733.86
Balance as of 31 December 2012			0.00
 <b>II. UNSPENT ALLOCATIONS</b>			
Unspent allocations 1 January 2012			709,733.86
Add: Net allocations issued for 2012			0.00
Subtotal			709,733.86
Less: 2012 expenditures (incl. Programme support costs)			709,733.86
Unspent allocations 31 December 2012			0.00

Notes:

a) Please provide detail of interest and miscellaneous income

This is to certify that the above statement of income and expenditure is correct and that the expenditures was incurred in connection with the approved projects for which the allocations have been received.



(Signature)

**Claire Van der Vaeren**  
**Resident Coordinator**  
**United Nations System's Operational Activities**  
**for Development in Bhutan**

(Name and Title)

*13 July 2012*

(Date)